

**CITY OF CLARKSTON
CITY COUNCIL AGENDA
829 5th Street
MONDAY, JUNE 10, 2013**

- 1. CALL TO ORDER: 7:00 P.M.**
- 2. PLEDGE OF ALLEGIANCE:**
- 3. AGENDA CHANGES:**
- 4. APPROVAL OF MINUTES:
May 13, 2013 Regular Meeting**

- 5. COMMUNICATIONS:**
 - A. From the Public (Please limit comments to 3 minutes)**
 - B. From the Mayor**
 - C. From Staff or Employees**

- 6. COMMITTEE REPORTS:**
 - A. Finance – Audit Report on Current Bills**
 - B. Public Safety – June 4**
 - C. Public Works – June 5**
 - D. Administrative/Intergovernmental – June 10**
 - E. Community Development – May 21 & June 4**

- 7. UNFINISHED BUSINESS:**
- 8. NEW BUSINESS:**
 - A. Community Art Project, Kris Rathbun & LaRissa Smith (CD)**
 - B. Ordinance No. 1513, Budget Amendment – 1st Reading**
 - C. Bid Award, 12th Street Project**
 - D. Dispatch Service Amendment (PS)**

- 9. COUNCIL COMMENTS**
- 10. MEDIA QUESTIONS**
- 11. ADJOURN:**

Time limits for addressing the council have been established by council direction. Presentations are limited to 15 minutes and public comments are limited to 3 minutes per person, per topic.

CLARKSTONCITY COUNCIL MINUTES
May 13, 2013

CALL TO ORDER: Mayor Warren, 7:00 P.M.

COUNCIL:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Beadles | <input checked="" type="checkbox"/> Nash |
| <input type="checkbox"/> Provost, excused | <input checked="" type="checkbox"/> Baumberger |
| <input checked="" type="checkbox"/> Smith | <input checked="" type="checkbox"/> Blackmon |
| <input checked="" type="checkbox"/> Manchester | |

STAFF:

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Chief Hastings | <input checked="" type="checkbox"/> Chief Cooper | <input checked="" type="checkbox"/> PWD Martin |
| <input type="checkbox"/> Clerk Storey | <input checked="" type="checkbox"/> City Attorney Grow | |

AGENDA CHANGES:

APPROVAL OF MINUTES: MOTION BY BEADLES/NASH to approve the minutes of the April 22, 2013, Regular Meeting. Motion carried.

COMMUNICATIONS:

A. From the Public

Asotin County Commissioner Brian Shinn, expressed concern about the firefighters that were injured in a recent fire. Chief Cooper said they are recovering. One is back to work, the others are doing well. Shinn also asked if council expects some resolution on the dispatch agreement in the near future. Councilmember Beadles anticipates additional discussion.

B. From the Mayor

Mayor Warren announced that the Lewiston Clark Metropolitan Planning Organization will be holding two open meetings to take input from the public on their long range planning document. The first meeting is from 5:30 to 7:00 p.m. at Clarkston City Hall on May 14 and on May 15 at the Bell Building in Lewiston from 11:30 until 1:00.

C. From Staff

COMMITTEE REPORTS:

Finance Committee: Councilmember Manchester reported all bills have been audited and approved. MOTION BY MANCHESTER/BLACKMON to authorize payment of the bills, total expenditures for April 30, 2013 of \$419.66 AND FOR May 14, 2013 of \$498,843.29. Motion carried.

Public Safety: Councilmember Beadles reported that committee met on May 7. Chief Cooper said he will be attending a meeting of the Chamber to discuss volunteer retention. The dispatch agreement was discussed. Beadles said they hope to have something to report at the next council meeting.

Public Works: No meeting.

Admin Committee: Councilmember Manchester said committee met on May 13. There was no business to discuss.

Community Development: Councilmember Beadles said the committee met on May 7. Committee discussed a request to do a mural as a summer art project. More information will be available at the next meeting. The committee discussed an idea for upgraded apartments for downtown. The city received a request for funding for the Senior Games, but could not recommend funding.

Mayor Warren asked if committee had gotten the letter asking the city to consider installing a Frisbee Golf Course. PWD Martin said he has the letter and has responded to the writer.

UNFINISHED BUSINESS:

NEW BUSINESS

A. Alive after Five - Update

Kristen Kemak, Chamber Director, updated the council on the plans for this years' Alive after Five. This is the 5th season for the event. Dates for this year are June 6, July 11, August 8 and September 5. Flower baskets have been hung downtown. Kemak said that the committee is in the process of trying to form a 501C3 and if they are successful will be taking over the event. If not, it will remain with the Chamber.

B. Contract with Reinland Auctions

PWD Martin explained that this is the contract with the auctioneer who will be handling the surplus auction on May 18. Martin explained that this is a draft agreement. There will be no set up fee and the advertising will be split with Asotin County, not to exceed \$800. MOTION BY NASH/BEADLES to authorize the agreement with Reinland. Motion carried.

COUNCIL COMMENTS:

Councilmember Beadles thanked Chief Cooper and the fire department for their good work during the recent fire.

Councilmember Blackmon congratulated his son, who recently made Eagle Scout.

Councilmember Beadles offered congratulations to the graduating seniors.

MEDIA QUESTIONS:

ADJOURNMENT:

Meeting adjourned at 7:15 p.m.

Vickie Storey, City Clerk

Kathleen A. Warren, Mayor

Total Fund Expenditures, 4/30/13	CK #53651-54; 20130402,03,05	JV	\$419.66
Total Fund Expenditures, 5/13/13	CK #53655-56, 53717-53807		\$231,022.88
Total Payroll, 4/30/13	CK #53657-53716		\$267,820.41

Public Safety Committee

June 4, 2013

PRESENT: Dick Jones, CHIEF Hastings, CHIEF COOPER
Bill Provost, Todd Richardson, Larry Baumberger

- DISPATCH SERVICES:

A BRIEF RECAP WAS GIVEN, BY TODD R., ON OUR CURRENT DISPATCH CONTRACT W/ ASOTIWA COUNTY. QUESTIONS AND CONCERNS WERE RAISED ABOUT EXPENSES AND ALLOCATION OF STATE FUNDS. OUR CURRENT CONTRACT ENDS IN JULY 2014. THE COMMITTEE SUGGESTS AN AMENDMENT TO THE CURRENT CONTRACT BE PURSUED. THIS WILL REQUIRE COUNCIL ACTION.

- VOLUNTEER RECRUITMENT FIRE DEPARTMENT. CHIEF COOPER WILL BEGIN THE ANNUAL RECRUITMENT FOR VOLUNTEERS, TO REPLACE THE TURNOVER IN PERSONNEL.

Community Mural

Who: The Educational Opportunity Center art students, funded under the 21st century afterschool program. The instructors will be Kris Rathbun and LaRissa Smith

When: This summer during program times of 12:00pm to 2:00pm, Tuesdays and Wednesdays.

How: All materials will be funded through the 21st Century; there will be no cost to the City of Clarkston.

Where: That is up to the council members

Why: We believe it is important to give High School students the opportunity to become involved within their community. We also believe that it helps to provide ownership and pride within their community. Since their time will be volunteer hours, they will also have the option of using it towards their graduation requirement of community service.

What: The students and the instructors have talked about the mural belonging to the entire community, thus resulting in the importance of an overall community theme. Please see attachment for possible ideas.

ORDINANCE NO. 1513

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLARKSTON, WASHINGTON, AMENDING ORDINANCE NO. 1510 WHICH ADOPTED THE 2013 BUDGET, AND AUTHORIZING THE NECESSARY ADJUSTMENTS.

WHEREAS, the City Council has determined that the 2012 budget should be amended to take into account variations in actual revenues and expenditures from those projected at the time of adoption of the 2013 budget, now therefore,

THE CITY COUNCIL OF THE CITY OF CLARKSTON, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amended. Section 2 of Ordinance No. 1510 passed by the City Council on December 26, 2012, shall be increased and amended as follows:

	EXPENDITURES	OTHER FINANCING USES
CURRENT EXPENSE (001)	7,950	
VEHICLE REPLACEMENT (016)		14,500
STREET FUND (103)	1,435	
DRUG ENFORCEMENT FUND	6,000	
SEWER O & M (400)	5,550	93,000
SEWER CONSTRUCTION (405)	9,860	
PWTF LOAN (407)	92,300	
SANITATION O & M (410)	2,870	
TOTALS	125,965	107,500

Section 2. Duties of City Treasurer. The City Treasurer of the City of Clarkston, Washington, is authorized to make the necessary changes to the 2013 budget on or before December 31, 2013, as set forth in attached Exhibit A.

Section 3. Severability Clause. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 4. Effective Date. This ordinance shall be in full force and effect upon the signing hereof by the Mayor, attestation by the City Clerk and publication as required by law.

DATED the 24th day of June, 2013.

Authenticated:

Kathleen A. Warren, Mayor

Vickie Storey, City Clerk

BUDGET AMENDMENT No 1 - 2013
ORDINANCE NO. 1513

	Account Description	Adopted Bdgt	Amendment	Amended Bdgt	Explanation
GENERAL FUND					
001 000 001 308 80 00 00	Unreserved Beg Bal	\$ 920,007	\$ (35,419)	\$ 884,588	Adjust to Actual
001 000 001 397 14 00 20	Tff from 106	\$ 7,500	\$ 7,000	\$ 14,500	PVW Computers & Software
	TTL REVENUES	\$ 927,507	\$ (28,419)	\$ 899,088	
CURRENT EXPENSE RESERVE					
001 000 090 559 60 35 00	Small Tools, Minor Equip	\$ 500	\$ 475	\$ 975	Narrow Band Radios
001 000 090 594 59 64 20	Office Equipment	\$ -	\$ 7,000	\$ 7,000	New Computers & IWORKS Software
001 000 110 576 80 35 00	Small Tools, Minor Equip	\$ 3,000	\$ 475	\$ 3,475	Narrow Band Radios
001 999 001 508 80 00 00	Unreserved Ending Balance	\$ 602,427	\$ (36,369)	\$ 566,058	Adjust Ending Balance
	TTL EXPENDITURES	\$ 605,927	\$ (28,419)	\$ 577,508	
			\$ 7,950		
EMPLOYEE BENEFIT RESERVE					
004 000 041 308 80 00 00	Unreserved Beg Bal	\$ 473,431	\$ (137)	\$ 473,294	Adjust for Actual Beg Bal
004 999 041 508 80 00 00	Unreserved Ending Balance	\$ 524,431	\$ (137)	\$ 524,294	Adjust End Balance
		\$ -	\$ -	\$ -	
COMMUNITY ENHANCEMENT PROJECTS					
007 000 043 308 80 00 00	Unreserved Beg Bal	\$ 35,845	\$ 2,008	\$ 37,853	Adjust to actual
007 999 043 508 80 00 00	Unreserved End Bal	\$ 34,045	\$ 2,008	\$ 36,053	Adjust Ending Balance
NATIONAL NIGHT OUT FUND					
010 000 066 308 80 00 00	Unreserved Beg Bal	\$ 3,661	\$ (141)	\$ 3,520	Adjust to actual
010 999 066 508 80 00 00	Unreserved End Bal	\$ 3,061	\$ (141)	\$ 2,920	Adjust End Balance
VICTIM RIGHTS FUND					
011 000 051 308 80 00 00	Unreserved Beg Bal	\$ 41,969	\$ 780	\$ 42,749	Adjust to actual
011 999 051 508 80 00 00	Unreserved End Bal	\$ 43,069	\$ 780	\$ 43,849	Adjust End Balance
VEHICLE REPLACEMENT FUND					
016 000 220 308 80 00 00	Unreserved Beg Bal	\$ 246,365	\$ (294)	\$ 246,071	Adjust to actual
016 000 220 597 14 00 20	Tff to CE	\$ -	\$ 14,500	\$ 14,500	Correct Bdgt (7500), & PVW Computers
016 999 220 508 80 00 00	Unreserved End Bal	\$ 335,365	\$ (294)	\$ 335,071	Adjust End Balance
D.A.R.E. FUND					

BUDGET AMENDMENT No 1 - 2013
ORDINANCE NO. 1513

Account Description	Adopted Bdgt	Amendment	Amended Bdgt	Explanation
017 000 063 308 80 00 00	\$ 10,900	\$ 130	\$ 11,030	Adjust to actual
017 999 063 508 80 00 00	\$ 7,750	\$ 130	\$ 7,880	Adjust End Balance
CDBG FUND				
037 000 170 308 80 00 00	\$ 44,462	\$ (13)	\$ 44,449	Adjust to actual
037 999 170 508 80 00 00	\$ 19,362	\$ (13)	\$ 19,349	Adjust End Balance
RESCUE UNIT ONE FUND				
102 000 081 308 80 00 00	\$ 6,430	\$ (7)	\$ 6,423	Adjust to actual
102 999 081 508 80 00 00	\$ 5,480	\$ (7)	\$ 5,473	Adjust End Balance
STREET FUND				
103 000 130 308 80 00 00	\$ 13,672	\$ 31,095	\$ 44,767	Adjust to actual
Total Revenue				
103 000 130 542 90 35 00	\$ 1,500	\$ 1,435	\$ 2,935	Narrowband Radios
103 999 130 508 80 00 00	\$ 6,952	\$ 38,876	\$ 45,828	Adjust End Balance
TTL EXPENDITURES				
103 999 133 508 80 00 00	\$ 8,452	\$ 40,311	\$ 48,763	
STREET DEPT RESERVE				
105 000 133 308 80 00 00	\$ 156,192	\$ (44)	\$ 156,148	Adjust to actual
105 999 133 508 80 00 00	\$ 36,292	\$ (44)	\$ 36,248	Adjust End Balance
DRUG ENFORCEMENT FUND				
108 000 064 308 80 00 00	\$ 57,396	\$ 4,368	\$ 61,764	Adjust to actual
108 000 064 333 20 60 00	\$ -	\$ 2,500	\$ 2,500	Car camera
108 000 064 521 23 35 00	\$ 9,000	\$ 6,868	\$ 15,000	Camera Equip
108 999 064 508 80 00 00	\$ 48,546	\$ 868	\$ 49,414	Adjust End Balance
AMBULANCE / EMS				
120 000 084 308 80 00 00	\$ 34,262	\$ 23,033	\$ 57,295	Adjust to actual
120 999 084 508 80 00 00	\$ 33,167	\$ 23,033	\$ 56,200	Adjust End Balance
EMS RESERVE				
121 000 082 308 80 00 00	\$ 38,384	\$ (10)	\$ 38,374	Adjust to actual
121 999 082 508 80 00 00	\$ 47,434	\$ (10)	\$ 47,424	Adjust End Balance
LODGING TAX FUND				
130 000 211 308 80 00 00	\$ 532,063	\$ 3,853	\$ 535,916	Adjust to actual
130 999 211 508 80 00 00	\$ 527,683	\$ 3,853	\$ 531,536	Adjust End Balance

BUDGET AMENDMENT No 1 - 2013
ORDINANCE NO. 1513

Account Description	Adopted Bdgt	Amendment	Amended Bdgt	Explanation
MUNICIPAL CAPITAL IMPROVEMENT				
202 000 240 308 80 00 00	Unreserved Beg Bal	\$ 39,298	\$ (2,623)	\$ 36,675 Adjust to actual
202 999 240 508 80 00 00	Unreserved End Bal	\$ 74,598	\$ (2,623)	\$ 71,975 Adjust End Balance
SEWER O & M FUND				
400 000 140 308 80 00 00	Unreserved Beg Bal	\$ 534,130	\$ (14,385)	\$ 519,745 Adjust to Actual
400 000 140 343 50 05 00	Monthly to PUD	\$ 400,000	\$ 40,000	\$ 440,000 Increase for PWTFF
		\$ 934,130	\$ 25,615	\$ 959,745
400 000 140 535 80 35 00	Small Tools, Minor Equip	\$ 2,000	\$ 950	\$ 2,950 Narrow Band Radios
400 000 140 535 10 41 10	Consulting Engineering	\$ -	\$ 4,600	\$ 4,600 Biosolids Study (Keller)
400 000 140 597 00 35 41	Transfer to 407 (PWTFF)	\$ 25,000	\$ 93,000	\$ 118,000 Loan Payment
400 999 140 508 80 00 00	Unreserved End Bal	\$ 694,300	\$ (72,935)	\$ 621,365 Adjust end balance
	TTL EXPENDITURES	\$ 721,300	\$ 25,615	\$ 746,915
		\$	\$ 98,550	
EQUIPMENT RESERVE FUND				
401 000 141 308 80 00 00	Unreserved Beg Bal	\$ 35,211	\$ 4	\$ 35,215 Adjust to actual
401 999 141 508 80 00 00	Unreserved End Bal	\$ 55,311	\$ 4	\$ 55,315 Adjust end balance
SEWER LINE RESERVE				
402 000 142 308 80 00 00	Unreserved Beg Bal	\$ 472,508	\$ (83)	\$ 472,425 Adjust to actual
402 999 142 508 80 00 00	Unreserved End Balance	\$ 493,508	\$ (83)	\$ 493,425 Adjust End Balance
SEWER CAPITAL REPLACEMENT				
403 000 143 308 80 00 00	Unreserved Beg Bal	\$ 20,769	\$ (14)	\$ 20,755 Adjust to actual
403 999 143 508 80 00 00	Unreserved End Balance	\$ 40,819	\$ (14)	\$ 40,805 Adjust End Balance
SEWER RESERVE FUND				
404 000 144 308 80 00 00	Unreserved Beg Bal	\$ 110,704	\$ 714	\$ 111,418 Adjust to actual
404 999 144 508 80 00 00	Unreserved End Balance	\$ 111,204	\$ 714	\$ 111,918 Adjust End Balanced
SEWER CONSTRUCTION				
405 000 145 308 10 00 00	Reserved Beg Bal	\$ -	\$ 1,344,325	\$ 1,344,325 Adjust to Actual
405 000 145 308 80 00 00	Unreserved Beg Balance	\$ 1,767,278	\$ (1,767,278)	\$ - Correction
		\$ 1,767,278	\$ (422,953)	\$ 1,344,325
405 000 145 594 35 63 10	Design Engineering	\$ -	\$ 9,860	\$ 9,860 Relocate Headworks Bldg
405 000 145 508 10 00 00	Reserved End Balance	\$ 2,207,878	\$ (432,813)	\$ 1,775,065 Adjust End Balance
		\$ 2,207,878	\$ (422,953)	\$ 1,784,925

BUDGET AMENDMENT No 1 - 2013
ORDINANCE NO. 1513

Account Description	Adopted Bdgt	Amendment	Amended Bdgt	Explanation
SEWER REVENUE BOND				
406 000 146 308 80 00 00	\$ 4,315	\$ 37	\$ 4,352	Adjust to actual
406 000 146 508 80 00 00	\$ 6,215	\$ 37	\$ 6,252	Adjust End Balance
PWTF LOAN				
407 000 147 308 80 00 00	\$ 22,802	\$ 4,998	\$ 27,800	Adjust to Actual
407 000 147 397 00 35 41	\$ 25,000	\$ 93,000	\$ 118,000	Cover Loan Payment
STORMWATER FUND				
407 000 147 582 35 72 20	\$ -	\$ 117,500	\$ 117,500	Loan Payment
407 000 147 592 35 83 20	\$ 30,000	\$ (25,200)	\$ 4,800	Loan Interest
407 999 147 508 80 00 00	\$ 17,802	\$ 5,698	\$ 23,500	Adjust End Balance
SRF LOAN				
408 000 148 308 80 00 00	\$ 2,307	\$ 43,256	\$ 45,563	Adjust to Actual
408 999 148 508 80 00 00	\$ 20,182	\$ 43,256	\$ 63,438	Adjust End balance
SANITATION O & M FUND				
409 000 049 308 80 00 00	\$ 24,547	\$ 35,638	\$ 60,185	Adjust to Actual
409 999 049 508 80 00 00	\$ 17,113	\$ 35,638	\$ 52,751	Adjust end Balance
SANITATION EQUIPMENT RESERVE				
410 000 150 535 80 35 00	\$ 500	\$ 2,870	\$ 3,370	Narrow Band Radios
410 999 150 508 80 00 00	\$ 8,121	\$ 22,955	\$ 31,076	Adjust End Balance
TTL EXPENDITURES				
	\$ 8,621	\$ 25,825	\$ 3,370	
TOTAL REVENUES				
411 000 151 308 80 00 00	\$ 155,638	\$ (36)	\$ 155,602	
411 999 151 508 80 00 00	\$ 175,838	\$ (36)	\$ 175,802	
TOTAL EXPENDITURES				
Other Rev	\$	\$ 100,000		
Other Exp	\$	\$ 107,500		
		\$ 42,500		
		\$ 125,965		

City of Clarkston
Public Works Director
829 5th St.
(509) 758-1662
(509) 769-6019fax

Memo

To: Council

From: James E. Martin, PWD

CC: Mayor Warren

Date: June 5, 2013

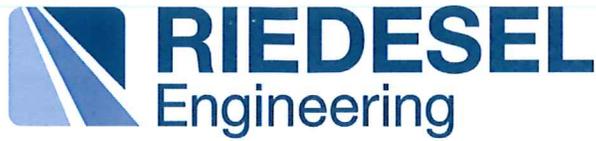
Re: 12th Street TIB Project Award

Attached are the bid tabulations for the reconstruction of 12th Street from Chestnut to Highland. We opened bids on May 16th and received three bids ranging from \$422,465.30 to \$550,590.00. It is recommended by myself and our consulting Engineers at Riedesel Engineering to award the construction contract to the low bidder, McCall's Classic Construction. McCall's has a long history in the area and will do a fine job on the project as they have deep roots here at the City of Clarkston. Awarding this project will get it underway in a matter of a few short weeks.

Thank you for your consideration.

Jim





May 24, 2013

Mr. Jim Martin
City of Clarkston
829 5th Street
Clarkston, WA 99403

RE: Bid Summary
12th Street, Chestnut to Highland Project

Dear Mr. Martin:

Enclosed is a copy of the Bid Tabulation for the 12th Street, Chestnut St. to Highland Ave. Project. Also enclosed is a copy of McCall's Classic Construction, Inc. "Bid Proposal" (with Bid Bond). Five contractors obtained plan sets and three bids were received. The following is a recap of the bids along with the Engineers estimate.

<u>12th Street, Chestnut to Highland Project</u>	
<u>Contractor</u>	<u>Total Bid</u>
McCall's Classic Construction, Inc.	\$422,465.30
M.L. Albright & Sons, Inc.	\$483,414.60
Poe Asphalt Paving, Inc.	\$550,590.00
<i>Engineer's Estimate</i>	<i>\$475,211.00</i>

We have further reviewed the apparent low bid submitted by McCall's Classic Construction, Inc., and do not see any obvious imbalance in the bid. Therefore we recommend that the City of Clarkston accept the bid of McCall's Classic Construction, Inc. in the amount of \$422,465.30. The TIB has approved the project for award.

Once the project is awarded, please sign both copies of the enclosed Notice of Award and return both copies to our office. We will then forward contract agreements to McCall's Classic Construction for their signature. Thank you for your ongoing consideration and if you have any questions related to the enclosed information or our recommendation of award of the contract. please feel free to contact our office. Congratulations on great bids!

Respectfully submitted,

John R. Watson, P.E.
Project Manager

Enclosures

202 Falls Avenue
Twin Falls, ID 83301
208/733-2446
Fax 208/734-2748

PO Box 782
Meridian, ID 83680
208/898-9165
Fax 208/734-2748

77 Southway, Suite C
Lewiston, ID 83501
208/743-3818
Fax 208/743-3819

1845 Terminal Drive
Richland, WA 99354
509/946-3559
Fax 509/946-3554

BID TAB

City of Clarkston, Wa
12th Street - Chestnut St. to Highland Ave.

Riedel Engineering, Inc.
77 Southway Avenue, Suite C
Lewiston, ID 83501

Bid Opening May 16, 2013 @ 3:00 p.m.

SCHEDULE A ITEMS

Item	WSDOT Std. Item #	Description of Item	Quantity	Unit	Engineer's Estimate			McCall's Classic			M.L. Albright & Sons, Inc.			Poe Asphalt Paving, Inc.		
					Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost
1.1	0001	Mobilization	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 17,600.00	\$ 17,600.00	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	
1.2	0050	Removal of Structure and Obstruction	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00	\$ 8,990.00	\$ 8,990.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	
1.3	0100	Removing Cement Conc. Sidewalk	590	SY	\$ 10.00	\$ 5,900.00	\$ 5,900.00	\$ 5.50	\$ 3,245.00	\$ 6.50	\$ 3,835.00	\$ 15.50	\$ 9,145.00	\$ 15.50	\$ 9,145.00	
1.4	0108	Removing Cement Conc. Curb and Gutter	835	LF	\$ 5.00	\$ 4,175.00	\$ 4,175.00	\$ 3.30	\$ 2,755.50	\$ 7.20	\$ 6,012.00	\$ 3.75	\$ 3,131.25	\$ 3.75	\$ 3,131.25	
2.1	0310	Roadway Excavation Incl. Haul	3,150	CY	\$ 12.00	\$ 37,800.00	\$ 37,800.00	\$ 12.30	\$ 38,745.00	\$ 14.25	\$ 44,887.50	\$ 23.00	\$ 72,450.00	\$ 23.00	\$ 72,450.00	
5.1	3090	Catch Basin Type 1	9	EACH	\$ 2,200.00	\$ 19,800.00	\$ 19,800.00	\$ 1,320.00	\$ 11,880.00	\$ 1,150.00	\$ 10,350.00	\$ 1,285.00	\$ 11,565.00	\$ 1,285.00	\$ 11,565.00	
9.1	5095	Crushed Surfacing Base Course	2,400	CY	\$ 30.00	\$ 72,000.00	\$ 72,000.00	\$ 26.00	\$ 62,400.00	\$ 28.30	\$ 67,920.00	\$ 40.00	\$ 96,000.00	\$ 40.00	\$ 96,000.00	
14.1	5873	HMA Cl. 1/2 In. PG 64-28	1,700	TON	\$ 90.00	\$ 153,000.00	\$ 153,000.00	\$ 90.00	\$ 153,000.00	\$ 86.10	\$ 146,370.00	\$ 82.00	\$ 139,400.00	\$ 82.00	\$ 139,400.00	
17.1	6471	Inlet Protection	9	EACH	\$ 115.00	\$ 1,035.00	\$ 1,035.00	\$ 110.00	\$ 990.00	\$ 200.00	\$ 1,800.00	\$ 80.00	\$ 720.00	\$ 80.00	\$ 720.00	
17.2	6404	Environmental Compliance Lead	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 880.00	\$ 880.00	\$ 1,000.00	\$ 1,000.00	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00		
17.3	6555	Sod Installation	71	SY	\$ 20.00	\$ 1,420.00	\$ 1,420.00	\$ 20.00	\$ 1,420.00	\$ 16.00	\$ 1,136.00	\$ 0.75	\$ 53.25	\$ 0.75	\$ 53.25	
18.1	6700	Cement Conc. Traffic Curb and Gutter	925	LF	\$ 15.00	\$ 13,875.00	\$ 13,875.00	\$ 20.00	\$ 18,500.00	\$ 23.10	\$ 21,367.50	\$ 21.00	\$ 19,425.00	\$ 21.00	\$ 19,425.00	
18.2	6707	Cement Conc. Pedestrian Curb	363	LF	\$ 20.00	\$ 7,260.00	\$ 7,260.00	\$ 20.00	\$ 7,260.00	\$ 25.20	\$ 9,147.60	\$ 19.00	\$ 6,897.00	\$ 19.00	\$ 6,897.00	
18.3	6806	Paint Line	5150	LF	\$ 0.50	\$ 2,575.00	\$ 2,575.00	\$ 0.55	\$ 2,832.50	\$ 0.29	\$ 1,493.50	\$ 0.53	\$ 2,729.50	\$ 0.53	\$ 2,729.50	
18.4	6856	Painted Crosswalk Line	260	SF	\$ 2.60	\$ 676.00	\$ 676.00	\$ 3.30	\$ 858.00	\$ 2.70	\$ 702.00	\$ 3.15	\$ 819.00	\$ 3.15	\$ 819.00	
18.5	6858	Painted Stop Line	65	LF	\$ 4.00	\$ 260.00	\$ 260.00	\$ 4.40	\$ 286.00	\$ 4.40	\$ 286.00	\$ 4.20	\$ 273.00	\$ 4.20	\$ 273.00	
18.6	6973	Other Temporary Traffic Control	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,650.00	\$ 1,650.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00		
18.7	6974	Traffic Control Supervisor	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,320.00	\$ 1,320.00	\$ 5,000.00	\$ 5,000.00	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00		
18.8	6980	Flaggers and Spotters	240	HR	\$ 45.00	\$ 10,800.00	\$ 10,800.00	\$ 23.00	\$ 5,520.00	\$ 45.00	\$ 10,800.00	\$ 48.00	\$ 11,520.00	\$ 48.00	\$ 11,520.00	
18.9	6982	Construction Signs Class A	308	SF	\$ 10.00	\$ 3,080.00	\$ 3,080.00	\$ 6.60	\$ 2,032.80	\$ 4.00	\$ 1,232.00	\$ 4.50	\$ 1,386.00	\$ 4.50	\$ 1,386.00	
19.1	7055	Cement Conc. Sidewalk	570	SY	\$ 34.00	\$ 19,380.00	\$ 19,380.00	\$ 40.00	\$ 22,800.00	\$ 36.75	\$ 20,947.50	\$ 42.00	\$ 23,940.00	\$ 42.00	\$ 23,940.00	
19.2	7736	SPCC Plan	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,200.00	\$ 2,200.00	\$ 500.00	\$ 500.00	\$ 1,325.00	\$ 1,325.00	\$ 1,325.00		
19.3	7058	Cement Conc. Curb Ramp Type 1	8	EACH	\$ 1,500.00	\$ 12,000.00	\$ 12,000.00	\$ 1,320.00	\$ 10,560.00	\$ 1,680.00	\$ 13,440.00	\$ 1,400.00	\$ 11,200.00	\$ 1,400.00	\$ 11,200.00	
19.4	7059	Cement Conc. Driveway Entrance Type 1	183	SY	\$ 50.00	\$ 9,150.00	\$ 9,150.00	\$ 46.20	\$ 8,448.00	\$ 52.50	\$ 9,712.50	\$ 49.00	\$ 9,065.00	\$ 49.00	\$ 9,065.00	
19.5	Non-Std	Cement Conc. Driveway Transition	150	SY	\$ 50.00	\$ 7,500.00	\$ 7,500.00	\$ 45.10	\$ 6,765.00	\$ 52.50	\$ 7,875.00	\$ 48.00	\$ 7,200.00	\$ 48.00	\$ 7,200.00	
19.6	7084	Chain Link Fence Type 4	140	LF	\$ 20.00	\$ 2,800.00	\$ 2,800.00	\$ 15.40	\$ 2,156.00	\$ 20.00	\$ 2,800.00	\$ 25.00	\$ 3,500.00	\$ 25.00	\$ 3,500.00	
19.7	Non-Std	Adjust Water Meter Lid	22	EACH	\$ 200.00	\$ 4,400.00	\$ 4,400.00	\$ 165.00	\$ 3,630.00	\$ 300.00	\$ 6,600.00	\$ 150.00	\$ 3,300.00	\$ 150.00	\$ 3,300.00	
19.8	6243	Adjust Valve Box	13	EACH	\$ 300.00	\$ 3,900.00	\$ 3,900.00	\$ 275.00	\$ 3,575.00	\$ 300.00	\$ 3,900.00	\$ 195.00	\$ 2,535.00	\$ 195.00	\$ 2,535.00	
19.9	3080	Adjust Manhole	12	EACH	\$ 400.00	\$ 4,800.00	\$ 4,800.00	\$ 275.00	\$ 3,300.00	\$ 400.00	\$ 4,800.00	\$ 315.00	\$ 3,780.00	\$ 315.00	\$ 3,780.00	
19.10	7530	Construction Geotextile for Separation	10750	SY	\$ 1.50	\$ 16,125.00	\$ 16,125.00	\$ 1.25	\$ 13,437.50	\$ 1.25	\$ 13,437.50	\$ 1.90	\$ 20,425.00	\$ 1.90	\$ 20,425.00	
19.11	7562	Mailbox Support Type 1	1	EACH	\$ 300.00	\$ 300.00	\$ 300.00	\$ 330.00	\$ 330.00	\$ 700.00	\$ 700.00	\$ 94.00	\$ 94.00	\$ 94.00		
19.12	7164	Gravity Block Wall	175	SF	\$ 20.00	\$ 3,500.00	\$ 3,500.00	\$ 22.00	\$ 3,850.00	\$ 26.00	\$ 4,550.00	\$ 22.00	\$ 3,850.00	\$ 22.00	\$ 3,850.00	
BASE BID:					Total Cost	\$471,611.00	Total Cost	\$ 421,025.30	Total Cost	\$ 482,091.60	Total Cost	\$ 549,078.00	Total Cost	\$ 549,078.00		

SCHEDULE B ITEMS

Item	Description of Item	Unit	Quantity	Engineer's Estimate			McCall's Classic Construction			M.L. Albright & Sons, Inc.			Poe Asphalt Paving, Inc.		
				Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost	Unit Price	Amount	Total Cost
19.13	7055	Cement Conc. Sidewalk	SY	36	\$ 100.00	\$ 3,600.00	\$ 3,600.00	\$ 40.00	\$ 1,440.00	\$ 36.75	\$ 1,323.00	\$ 42.00	\$ 1,512.00	\$ 42.00	\$ 1,512.00
ADD ALTERNATE #1:					Total Cost	\$ 3,600.00	Total Cost	\$ 1,440.00	Total Cost	\$ 1,323.00	Total Cost	\$ 1,512.00	Total Cost	\$ 1,512.00	
TOTAL BID (BASE BID & ADD ALT #1):					Total Cost	\$ 475,211.00	Total Cost	\$ 422,465.30	Total Cost	\$ 483,414.60	Total Cost	\$ 550,590.00	Total Cost	\$ 550,590.00	