

**CITY OF CLARKSTON
CITY COUNCIL AGENDA
829 5th Street
MONDAY, October 26, 2015**

- 1. CALL TO ORDER: 7:00 P.M.**
- 2. PLEDGE OF ALLEGIANCE:**
- 3. AGENDA CHANGES:**
- 4. APPROVAL OF MINUTES:
October 12, 2015, Regular Meeting**

- 5. COMMUNICATIONS:**
 - A. From the Public** (Please limit comments to 3 minutes)
 - B. From the Mayor**
 - C. From Staff or Employees**

- 6. COMMITTEE REPORTS:**
 - A. Finance – Audit Report on Current Bills**
 - B. Public Safety – October 20 (and Oct 6 minutes)**
 - C. Public Works – no meeting**
 - D. Administrative/Intergovernmental – October 26**
 - E. Community Development – October 20**

- 7. PUBLIC HEARING:**
Hearing re: City assuming the rights, powers and functions of the Transportation Benefit District

- 8. UNFINISHED BUSINESS:**
- 9. NEW BUSINESS:**
 - A. Final Acceptance of 13th Street Project.**
 - B. Resolution No. 2015-11, Adopt Regional Stormwater Budget for 2016**

- 10. COUNCIL COMMENTS**

- 11. ADJOURN:**

Time limits for addressing the council have been established by council direction. Presentations are limited to 15 minutes and public comments are limited to 3 minutes per person, per topic. Please address your comments to the council.

Individuals with disabilities may request reasonable accommodations by calling (509) 769-0131 at least three days prior to meeting.

Agenda: October 26, 2015

**CLARKSTON CITY COUNCIL MINUTES
October 12, 2015**

COUNCIL:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Beadles | <input checked="" type="checkbox"/> Nash |
| <input checked="" type="checkbox"/> Provost | <input checked="" type="checkbox"/> Kolstad |
| <input type="checkbox"/> Blackmon, excused | |
| <input checked="" type="checkbox"/> White | |

Motion by Provost/Beadles to excuse Councilmember Blackmon who is working. Motion carried.

STAFF:

- Chief Hastings Chief Cooper Clerk Storey City Attorney Grow PWD Martin

AGENDA CHANGES: Mayor Warren announced that there will not be an executive session.

APPROVAL OF MINUTES:

MOTION BY BEADLES/NASH to approve the minutes of the September 28, 2015, Regular Meeting. Motion carried.

COMMUNICATIONS:

A. From the Public:

Tom Martin, 421 11th Street, attempted to address the audience and was informed that this is a time to address the council, not the audience.

B. From the Mayor:

C. From Staff:

COMMITTEE REPORTS:

Finance: Councilmember Provost reported that committee has reviewed the bills. MOTION BY PROVOST/NASH to approve the October 12, 2015 invoices for \$382,233.67. Motion carried. Nash said committee also reviewed the Stormwater Budget and it will be on the agenda for approval at the next meeting.

Public Safety: No meeting.

Public Works: Councilmember Nash reported on the October 7 meeting. Clarkston Free Parking is again asking the City to take ownership of the parking areas. They propose a 40 or 50 year lease for the amount the City would lose in property taxes. They would maintain the lots. Property tax revenue is \$779, EMS levy is \$472 and stormwater fees are \$1,018 at this time.

The City's insurance provider was contacted in regard to a request to allow bee keeping. They do not support allowing bee keeping in the City.

Discussed the City code on sidewalks. It requires the abutting property owner to repair or replace damaged sidewalks. Staff is investigating the possibility of using a lien process without specific language in the code.

TBD funding was discussed in relation to the Walmart / Costco intersection improvements.

The needed repairs to the covered picnic area at Beachview Park were discussed. Committee is looking at ways to accomplish the repairs with the help of the community and businesses. Councilmember Beadles asked if the City has contacted the Rotary since they built it originally. PWD Martin said he made a presentation to Rotary some time ago, but there has been no offer of help at this time. Councilmember White said she would like to look at the possibility of making it a community project, similar to how playgrounds and other projects have been accomplished in Lewiston.

Admin Committee: Councilmember Nash said committee realized that an effective date for the pay increase related to the reclassification request for the City Hall staff was not included in the motion last meeting. MOTION BY PROVOST/NASH to make the effective date of the pay adjustment from the reclassification request for City Hall staff July 1, 2015. Motion carried.

Community Development: Councilmember Beadles reported committee met on October 6. They met with the group proposing the bee keeping. They also spoke with a party who is interested in finding venues for music concerts. Belinda Campbell suggested they look at using Granite Park for music events. They met with a representative from the Health District who has requested the City contribute \$2.00 per resident which would be a total of \$14,270 for 2016. Their funding continues to be reduced from other sources. A proclamation for Indian Heritage month and the Lighted Christmas Parade request are on the agenda.

UNFINISHED BUSINESS:

A. Ordinance No. 1545, Council Rules of Procedure, 2nd Reading for Action

Ordinance No. 1545 was read by title. MOTION BY BEADLES/PROVOST to approve Ordinance No. 1545. Motion carried.

B. Ordinance No. 1547, Zoning Map Amendment, 2nd Reading for Action

Ordinance No. 1547 was read by title. MOTION BY BEADLES/PROVOST to approve Ordinance No. 1547. Motion carried, 4-1; Kolstad opposed.

NEW BUSINESS:

A. Proclamation, National America Indian Heritage Month

MOTION BY BEADLES/NASH authorizing the mayor to sign the proclamation. Motion carried.

B. 2015 Lighted Christmas Parade request

MOTION BY BEADLES/NASH to approve the request for the Lighted Christmas Parade, subject to state approval. Motion carried.

COUNCIL COMMENTS:

Councilmember Nash announced that there will not be a Public Works Committee meeting on October 21.

Councilmember Beadles said he helped with rebuilding the park playground in Lewiston and said it should be possible to find volunteers to help with the pavilion at Beachview.

Councilmember Kolstad commented that Tom Martin's service dog passed away recently. He said members of the community helped raise money for related expenses.

Brian Shinn said he expected that there might be some discussion during the meeting on the court contract. He asked if the council has plans to take action soon. Councilmember Beadles said the attorneys are looking at the agreement and we hope to have a response soon.

MEDIA QUESTIONS:

ADJOURNMENT:

Meeting adjourned at 7:23 p.m.

Vickie Storey, City Clerk

Kathleen A. Warren, Mayor

Total Fund Expenditures, 10/12/15	60126-60188	\$109,849.69
Payroll, 9/30/15	60080-60125	\$272,383.98

Fund Transaction Summary

COUNCIL
SEPTEMBER 30, 2015

Fund Number	Description	Amount
001	Current Expense Fund	\$198.29
400	Sewer M & O Fund	\$92.44
409	Stormwater O & M	\$92.44
410	Sanitation O & M Fund	\$92.44
	Count: 4	\$475.61

PAYROLL - NET PAY		
DEDUCTIONS		
TOTAL PAYROLL		
TOTAL OF ALL EXPENDITURES	\$475	61

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed described herein, and that the claim is a just, due and unpaid obligation against the City of Clarkston, and that I am authorized to authenticate and certify to said claim.

Signed _____
City Clerk

APPROVED, Finance Committee:

Public Safety Committee

October 20, 2015

Attendance: Chief Cooper, Chief Hastings, Butch Atkins, Alice White, Dick Jones, Terry Beadles

Butch (Emergency Services Coordinator) presented a request that \$6500.00 be included in the city 2016 budget. The funding would be for emergency services operations. Previously emergency services have provided grant funding for communication equipment for our Police and Fire departments. The committee recommends that this request be included in the city 2016 budget. (Agenda item for council action).

Chief Hastings discussed the purchase of body cameras for police officers. The chief has been researching and testing cameras for some time. The success of the "Can you ID me" program was presented.

Chief Cooper discussed researching safety harnesses for fire fighters to wear during extended heights emergency operations.

The findings will be available soon from the recent Washington Survey and Rating Bureau visit to our Fire Department.

The Fire Department will test volunteers November 7th.

Admin/Intergovernmental Committee

October 12, 2015

Present: Nash, Provost

Clerk Storey advised committee that an effective date for the City Hall staff reclassification pay adjustment was not included in the motion at the September 28 council meeting. Committee had previously recommended an effective date of July 1, 2015. A motion will be made to correct the oversight.

Chief Cooper gave an update on the federal grant for the brush truck.

Community Development Committee

October 6, 2015

Attendance: George Nash, Belinda Campbell, Brady Woodbury, Janet Marugg, Kyle Tostenrude, Marshall Doak, Terry Beadles

Mr. Woodbury representing the Asotin County Health District presented the list of services that the health district provides for the citizens. Over the years many funding cuts have forced employee reductions and service curtailments. Part of the original funding included \$2.00 per citizen budget line item from the county, City of Asotin, and City of Clarkston. Restoration of this funding is requested from the City of Clarkston. The budget line item from the city would provide \$14,710.00 to the health district. The committee recommends that this request be included in our 2016 budget.

Ms. Marugg presented the request for bee keeping (hives) in the city. She proposes that classes would be provided to citizens leading to certification. Hives would be registered with the state. The request is for hives at the Community Garden or the entire city. Some questions: safety of children in the area of hives, proper regulations, liability issues, benefits for overall citizens. The committee would like to research the issue.

Mr. Tostenrude of the LCMP (music) discussed the need of a facility for young musicians. The facility would be for concerts and educational classes. Committee member Belinda suggested that concerts could be held at the Lower Granite Amphitheater Park (near Rooster's Restaurant). Facility ideas were discussed.

Mr. Doak discussed the Main Street Program that has state funding benefits.

The committee recommends council approval for the Mayor to sign "National American Indian Heritage Month" proclamation. (Agenda item for council action)

The committee recommends council approval for the Annual Lighted Christmas Parade, December 5, 2015 at 4:30PM. (Agenda item for council action).

Community Development Committee

October 20, 2015

Attendance: George Nash, Brian Kolstad, Belinda Campbell, Marshall Doak, Mylessa Andrews, James Evans, Terry Beadles

Marshall presented the Main Street Tax Program, a Washington state program to help revitalize city down town business districts. We discussed the benefits and challenges of establishing a program in Clarkston. Marshall would like to hold a meeting with city and down town business leaders to research interest in the program.

Mylessa discussed the idea of handicapped children swings for two of Clarkston's parks. Additional research will be needed to discover public interest, available equipment (meeting city insurance standards), funding (public or private), and swings that can be used with existing equipment.

James discussed "city owned utilities".

The topic of beekeeping was discussed. The committee will do research.

PUBLIC HEARING

CITY ASSUMPTION OF THE TRANSPORTATION BENEFIT DISTRICT

Recent legislation has made it possible for the City to assume the TBD's "rights, powers, functions and obligations" with the result that the TBD would cease to exist as a separate entity.

License fees or sales tax that have been imposed by the TBD to fund transportation improvements will remain in effect. Those funds will be restricted for use on qualifying transportation projects, just as they are with the separate TBD.

Benefits of absorbing the TBD:

- There would not be a separate District to operate and maintain records of
- Separate insurance premiums will no longer be required – a savings of \$2,500 per year that can be better used for transportation projects
- A new fund will be set up to account for the revenue collected by the TBD, but we will no longer need to maintain an entirely separate set of books
- Audit requirements will be simplified and cost savings will come from not having an audit of a separate entity.
- Funding sources, uses and restrictions remain unchanged.

The new legislation also gives cities the authority to increase the amount of the non-voted vehicle license fee, up to a maximum of \$50, with certain requirements.

If, as a result of this hearing, the council determines that the public interest or welfare would be satisfied by the assumption of the TBD, an ordinance will be placed on the agenda for action at a later meeting.



New Legislation Affecting Transportation Benefit Districts

August 6, 2015 by [Bob Meinig \(/Home/Stay-Informed/MRSC-Insight.aspx?aid=103\)](#)

Category: [Transportation \(/Home/Stay-Informed/MRSC-Insight.aspx?catID=149&cat=Transportation\)](#) , [Finance \(/Home/Stay-Informed/MRSC-Insight.aspx?catID=158&cat=Finance\)](#)



The 2015 Legislature included within its large transportation funding bill, [2ESSB 5987](#)

(<http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf>), a number of changes to the laws governing transportation benefit districts (TBDs). To me, the most interesting of these changes is a provision that basically allows a city or county that has a TBD with the same boundaries as the city or county to absorb the TBD and assume all the TBD's "rights, powers, functions, and obligations," with the result that the TBD would cease to exist as a separate entity. But more significantly, this legislation increased the permissible amount of the nonvoted vehicle license fee that certain TBDs may impose - up to a maximum of \$50. This legislation was effective on July 15.

[Section 301 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52) of [2ESSB 5987 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf) authorizes this assumption of control over a TBD by a city or county with the same boundaries as the TBD. The process to accomplish this is set out in [Sections 302-303 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52), and it begins with the city or county legislative authority passing a resolution or ordinance indicating its intention to hold a public hearing on the proposed assumption of the rights, powers, functions, and obligations of the TBD, and setting the time and place of the hearing. The ordinance or resolution must be published according to the requirements in [Section 302 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52), and, at the hearing, the legislative authority must hear all protests and objections to the proposed assumption. If, after the hearing, the legislative authority determines that "public interest or welfare would be satisfied" by the assumption of the TBD, it passes an ordinance or resolution assuming the rights, powers, functions, and obligations of the TBD. The passage of the ordinance abolishes the TBD governing

body and vests the city or county legislative authority with all the rights, powers, functions, and obligations that the TBD governing body possessed. See [Section 303 \(http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52).

Sections [304 \(http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=54\)](http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=54)-[307 \(http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55\)](http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55) make it clear that the city or county steps completely into the shoes of the TBD when it assumes the rights, powers, functions, and obligations of the TBD. Of course, a city or county that has not already established a TBD will have to first establish one before it can assume the its rights, powers, functions, and obligations.

As to the increase in the nonvoted vehicle license fee, this legislation at [Section 308 \(http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55\)](http://lawfilesexst.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55) amends [RCW 36.73.065 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065) to increase the amount of that fee that a TBD governing board - or a city or county legislative authority that has assumed a TBD - may impose without a public vote. (To be authorized to enact a nonvoted vehicle license fee, the TBD must include all the territory of the jurisdiction or jurisdictions that established it. See [RCW 36.73.065 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065)(4) and [RCW 82.80.140 \(http://app.leg.wa.gov/RCW/default.aspx?cite=82.80.140\)](http://app.leg.wa.gov/RCW/default.aspx?cite=82.80.140)(2).) If a \$20 nonvoted fee has been imposed for at least 24 months, that fee may be increased without a public vote to \$40. If, subsequently, a \$40 nonvoted fee has been imposed for at least 24 months, that fee may be increased without a public vote up to \$50; however, that nonvoted fee of more than \$40 is subject to referendum if a petition is filed containing the signatures of at least eight percent of the number of voters registered and voting in the district for the office of the governor at the last preceding gubernatorial election. The petition must be filed within 90 days of the publication of the notice of the intention to increase the fee to more than \$40, which notice is to be filed by April 1st of the year in which the vehicle fee is to be imposed. The question whether the fee may be imposed is decided by majority vote.

Finally, in a change that will affect only TBDs that include a city with a population of 500,000 or more (i.e., the City of Seattle), the threshold below which such a TBD may provide rebates of vehicle fees, sales taxes, and tolls is increased from 45 percent to 75 percent of the median household income. (Rebate programs, as defined in [RCW 36.73.015 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.015\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.015)(4), are not authorized for other TBDs.)

For more information on TBDs, see our [Transportation Benefit Districts \(http://mrsc.org/Home/Explore-Topics/Transportation/Transportation-Funding/Transportation-Benefit-Districts.aspx\)](http://mrsc.org/Home/Explore-Topics/Transportation/Transportation-Funding/Transportation-Benefit-Districts.aspx) webpage.



About Bob Meinig

Bob has written extensively on the state Open Public Meetings Act and on municipal incorporation and annexation. At MRSC, he has also advised local governments for over 25 years on diverse legal issues.

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RESOLUTION No. 2015-11

A RESOLUTION OF THE CITY OF CLARKSTON, WASHINGTON, ADOPTING THE FINAL BUDGET OF THE REGIONAL STORMWATER INTERLOCAL FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2016.

WHEREAS, the City entered into an Interlocal agreement with Asotin County and the City of Asotin to form a Storm Sewer and Surface Water Management Public Utility; and

WHEREAS, the Regional Stormwater Public Utility is managed by a Stormwater Advisory Group with representatives from each participating entity; and

WHEREAS, the Advisory Group prepares and recommends an annual operating budget for the Utility; and

WHEREAS, the Advisory Group has prepared a budget for the year commencing January 1, 2016 and recommends its adoption by each of the participating entities;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clarkston that the budget for the year commencing January 1, 2016 attached to this resolution is hereby approved.

Passed in open meeting this _____ day of October, 2015.

APPROVED:

Kathleen A. Warren, Mayor

ATTEST:

Vickie Storey, City Clerk

Fund	Bars Account	Account Description	15' Budget	Amendments	15' Revised Budget	June		Next Yr 16' Budget
						Yr-to-date	Yr-to-date	
Stormwater								
460.000	111.10.00	Stormwater Operations - Cash	\$0	\$0.00	\$0	\$267,669	\$0	\$0
460.000	111.70.10	Stormwater Petty Cash / Change Fund	\$0	\$0.00	\$0	\$200	\$0	\$0
460.000	111.70.11	Stormwater Revolving Fund Res. 11-06	\$0	\$0.00	\$0	\$1,500	\$0	\$0
460.000	308.00.00	Stormwater Beginning Fund Balance	-\$291,087	\$0.00	-\$291,087	-\$291,087	-\$130,000	-\$130,000
460.000	322.10.12	Construction Permits	-\$5,000	\$0.00	-\$5,000	-\$1,775	-\$5,000	-\$5,000
460.000	334.03.1028	Capacity Grant	\$0	\$0.00	\$0	\$0	\$0	\$0
460.000	334.03.1029	2014 Capacity Grant	\$0	\$0.00	\$0	-\$1,642	\$0	\$0
460.000	334.03.1032	2014 Planning/Design Grant	\$0	\$0.00	\$0	-\$1,788	\$0	\$0
460.000	334.03.1033	Decant Facility	-\$50,000	\$0.00	-\$50,000	-\$6,782	-\$10,000	-\$10,000
460.000	334.03.1034	EWA Outreach Grant	-\$25,000	\$0.00	-\$25,000	-\$41,843	\$0	\$0
460.000	334.03.1035	2016 Capacity Grant	-\$307,500	\$0.00	-\$307,500	-\$172,227	-\$150,000	-\$307,500
460.000	343.10.00	Asotin County	-\$33,696	\$0.00	-\$33,696	-\$17,103	-\$33,696	-\$33,696
460.000	343.11.10	City of Asotin Stormwater Utility	-\$284,682	\$0.00	-\$284,682	-\$165,330	-\$288,000	-\$288,000
460.000	343.11.11	City of Clarkston	\$0	\$0.00	\$0	-\$81	\$0	\$0
460.000	369.90.00	Misc. Revenue	-\$705,878	\$0.00	-\$705,878		-\$794,196	-\$794,196
		TOTAL						
460.000	508.00.00	Ending Cash Balance	\$41,922	\$0.00	\$41,922	\$0	\$90,459	\$90,459
460.000	531.31.10	Anticipating a higher Ending Cash of \$130k			\$130,000			
460.000	531.31.11	Coordinator	\$52,045	\$0.00	\$52,045	\$25,979	\$52,998	\$52,998
460.000	531.31.12	Utility Billing Clerk	\$20,245	\$0.00	\$20,245	\$10,052	\$20,532	\$20,532
460.000	531.31.14	1 FTE	\$44,918	\$0.00	\$44,918	\$22,149	\$47,891	\$47,891
460.000	531.31.22	SW Operator 2	\$43,138	\$0.00	\$43,138	\$21,498	\$45,263	\$45,263
460.000	531.31.2201	Social Security	\$10,000	\$0.00	\$10,000	\$4,920	\$10,335	\$10,335
460.000	531.31.2201	Medicare	\$2,351	\$0.00	\$2,351	\$1,151	\$2,417	\$2,417
460.000	531.31.23	Retirement	\$16,400	\$0.00	\$16,400	\$7,338	\$18,636	\$18,636
460.000	531.31.24	Medical Insurance	\$23,400	\$0.00	\$23,400	\$11,362	\$23,400	\$23,400
460.000	531.31.2410	VEBA Insurance	\$1,500	\$0.00	\$1,500	\$525	\$1,050	\$1,050

460.000	531.31.25	Dental Insurance	\$3,366	\$0.00	\$3,366	\$1,682	\$3,550
460.000	531.31.26	Vision Insurance	\$438	\$0.00	\$438	\$218	\$436
460.000	531.31.27	Labor & Industry	\$5,000	\$0.00	\$5,000	\$2,535	\$6,212
460.000	531.31.28	Life Insurance	\$242	\$0.00	\$242	\$91	\$242
460.000	531.31.31	Supplies	\$2,500	\$0.00	\$2,500	\$353	\$2,500
460.000	531.31.41	County Billing Expenses	\$17,000	\$0.00	\$17,000	\$6,423	\$17,000
460.000	531.31.4101	PROFESSIONAL SERVICES	\$1,800	\$0.00	\$1,800	\$0	\$1,800
460.000	531.31.4110	Legal Services City of Asotin	\$2,500	\$0.00	\$2,500	\$0	\$2,500
460.000	531.31.4111	Legal Services City of Clarkston	\$2,000	\$0.00	\$2,000	\$175	\$2,000
460.000	531.31.4112	Legal Services Asotin County	\$6,000	\$0.00	\$6,000	\$0	\$6,000
460.000	531.31.4113	Grant Writing Professional Services	\$4,000	\$0.00	\$4,000	\$0	\$0
460.000	531.31.4132	Professional Services Design Grant	\$0	\$0.00	\$0	\$0	\$0
460.000	531.31.4134	EWA Outreach Consultant	\$25,000	\$0.00	\$25,000	\$10,583	\$0
460.000	531.31.42	Communication	\$1,000	\$0.00	\$1,000	\$452	\$1,000
460.000	531.31.43	Travel	\$2,500	\$0.00	\$2,500	\$351	\$2,000
460.000	531.31.44	Advertising	\$30,000	\$0.00	\$30,000	\$12,856	\$25,000
460.000	531.31.4901	Misc. Costs	\$5,000	\$0.00	\$5,000	\$4,292	\$6,000
460.000	531.31.4902	Training	\$3,000	\$0.00	\$3,000	\$1,485	\$4,000
460.000	531.31.4910	Phase 2 Permit Fees Asotin City	\$2,080	\$0.00	\$2,080	\$0	\$2,205
460.000	531.31.4911	Phase 2 Permit Fees Clarkston	\$2,400	\$0.00	\$2,400	\$0	\$2,650
460.000	531.31.4912	Phase 2 Permit Fees County	\$3,100	\$0.00	\$3,100	\$1,519	\$3,300
460.000	531.31.5110	Management Team - City of Asotin	\$3,200	\$0.00	\$3,200	\$0	\$3,200
460.000	531.31.5111	Management Team - City of Clarkston	\$2,000	\$0.00	\$2,000	\$1,701	\$2,000
460.000	531.31.5112	Management Team/Admin. Asotin County	\$1,500	\$0.00	\$1,500	\$268	\$1,500
460.000	531.31.5120	City of Asotin Prof Services	\$1,000	\$0.00	\$1,000	\$0	\$1,000
460.000	531.31.5121	City of Clarkston Prof Services	\$1,000	\$0.00	\$1,000	\$0	\$1,000
460.000	531.32.4112	Mapping - Asotin County	\$5,000	\$0.00	\$5,000	\$112	\$2,500
460.000	531.32.4113	Survey Services	\$5,000	\$0.00	\$5,000	\$0	\$2,500
460.000	531.35.5113	SW Program O&M	\$50,000	\$0.00	\$50,000	\$13,518	\$30,000
460.000	531.36.5110	Billing Expenses - City of Asotin	\$11,000	\$0.00	\$11,000	\$5,496	\$11,000
460.000	531.36.5111	Billing Expenses - City of Clarkston	\$25,000	\$0.00	\$25,000	\$14,460	\$25,000
460.000	531.38.4102	Data Processing Quarterly	\$2,000	\$0.00	\$2,000	\$1,000	\$2,000
460.000	531.38.4201	PBX Communications Quarterly	\$400	\$0.00	\$400	\$200	\$400
460.000	531.38.45	Office Rental	\$4,000	\$0.00	\$4,000	\$2,000	\$4,000

460.000	531.38.4501	Equipment Rental	\$7,200	\$0.00	\$7,200	\$2,100	\$2,400
460.000	531.38.4510	ER&R Stormwater	\$190,000	\$0.00	\$190,000	\$95,000	\$190,000
460.000	531.38.46	Insurance	\$6,000	\$0.00	\$6,000	\$3,000	\$6,000
460.000	531.38.49	B&O Tax	\$6,800	\$0.00	\$6,800	\$2,514	\$6,800
460.000	588.80.00	Prior Year Correction	\$0	\$0.00	\$0	\$0	\$0
460.000	594.38.6401	Equipment	\$10,000	\$0.00	\$10,000	\$5,413	\$7,500
460.000	594.38.6402	Monitoring/Mapping Equipment	\$2,000	\$0.00	\$2,000	\$0	\$0
460.000	594.38.6404	Decant Facility Construction	\$65,000	\$0.00	\$65,000	\$31,016	\$0
460.000	597.38.10	Capital Reserve - Asotin	\$10,880	\$0.00	\$10,880	\$5,440	\$10,880
460.000	597.38.11	Capital Reserve - Clarkston	\$101,840	\$0.00	\$101,840	\$43,499	\$101,840
460.000	597.38.12	Capital Reserve County	\$111,300	\$0.00	\$111,300	\$55,533	\$111,300
		TOTAL	\$955,043		\$955,043		\$833,737
		STORMWATER ASOTIN CO CAPITAL					
460.001	111.10.00	CASH	\$0	\$0.00	\$0	\$396,811	\$0
460.001	308.00.00	FUND BALANCE	-\$424,464	\$0.00	-\$424,464	-\$424,464	-\$174,464
460.000	334.03.1036	18th Ave Construction					-\$442,731
460.000	334.03.1037	2016 Planning/Design Grant					-\$85,000
460.001	397.38.12	County Capital Transfer	-\$111,300	\$0.00	-\$111,300	-\$55,533	-\$111,300
		TOTAL	-\$111,300		-\$111,300		-\$639,031
460.001	508.00.00	Ending Cash Balance	\$424,464	\$0.00	\$174,464	\$0	\$159,464
460.000	531.31.4136	18TH AVE PROFESSIONAL SERVICES					\$37,000
460.000	531.31.6437	2016 PLANNING/DESIGN GRANT					\$100,000
460.000	594.31.6436	18th Ave Construction	\$111,300	\$250,000.00	\$361,300	\$83,187	\$405,731
460.001	594.38.63	Capital	\$111,300	\$0.00	\$361,300	\$111,300	\$111,300
		TOTAL	\$111,300		\$361,300		\$654,031
		STORMWATER ASOTIN CITY CAPITAL					
460.002	111.10.00	CASH	\$0	\$0.00	\$0	\$18,912	\$0
460.002	308.00.00	FUND BALANCE	-\$27,695	\$0.00	-\$27,695	-\$27,695	-\$11,695

460.004	548.69.46	Insurance	TOTAL	\$120,000	\$0.00	\$120,000	\$1,612	\$45,000
460.004	548.69.48	Maintenance		\$0	\$0.00	\$20,000	\$4,860	\$5,000
460.004	594.31.64	Capital Equipment		\$90,000	\$0.00	\$90,000	\$82,065	\$20,000
460.004	594.38.66	Lease - Vactor		\$0	\$0.00	\$0	\$0	\$10,000
			TOTAL	\$230,000		\$230,000		\$80,000